



# CITY OF DAHLONEGA

## City of Dahlonega - Budget Workshop

### Agenda

June 25, 2025, 5:00 PM

Gary McCullough Council Chambers, Dahlonega City Hall

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In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 706-864-6133.

Vision – Dahlonega will be the most welcoming, thriving, and inspiring community in North Georgia

Mission Statement - Dahlonega, a City of Excellence, will provide quality services through ethical leadership and fiscal stability, in full partnership with the people who choose to live, work, and visit. Through this commitment, we respect and uphold our rural Appalachian setting to honor our thriving community of historical significance, academic excellence, and military renown.

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### **CALL TO ORDER**

Allison Martin, City Manager

### **PRESENTATIONS**

Review of FY2026 Budget by Funds - Allison Martin, City Manager

1. Fund 100 - General Fund
2. Fund 230 - Downtown Development Authority
3. Fund 275 - Hotel/Motel Tax Fund
4. Fund 320 - SPLOST Fund
5. Fund 335 - TSPLOST Fund
6. Fund 390 - General Government Capital Projects Fund
7. Fund 505 - Water and Sewer Enterprise Fund
8. Fund 540 - Solid Waste Enterprise Fund
9. Fund 560 - Stormwater Enterprise Fund

### **OTHER ITEMS**

Discussion of Proposed Budget by Council

### **ADJOURNMENT**

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Guideline Principles - The City of Dahlonega will be an open, honest, and responsive city that balances preservation and growth and delivers quality services fairly and equitably by being good stewards of its resources. To ensure the vibrancy of our community, Dahlonega commits to Transparency and Honesty, Dedication and Responsibility, Preservation and Sustainability, Safety and Welfare ...for ALL!

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