



CITY OF DAHLONEGA Council Meeting Agenda

February 03, 2025, 6:00 PM

Gary McCullough Chambers, Dahlonega City Hall

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 706-864-6133.

Vision - Dahlonega will be the most welcoming, thriving, and inspiring community in North Georgia.

Mission Statement - Dahlonega, a City of Excellence, will provide quality services through ethical leadership and fiscal stability, in full partnership with the people who choose to live, work, and visit. Through this commitment, we respect and uphold our rural Appalachian setting to honor our thriving community of historical significance, academic excellence, and military renown.

CALL TO ORDER AND WELCOME

INVOCATION / PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA:

1. Ordinance 2025-02 Amendment to Adopt the National Electrical Code 2023 Edition
Doug Parks, City Attorney

PUBLIC COMMENT - PLEASE LIMIT TO FOUR MINUTES PER SPEAKER

APPROVAL OF MINUTES:

- a. Regular Meeting of January 6, 2025
Rhonda Hansard, City Clerk
- b. Public Hearing of January 21, 2025
Rhonda Hansard, City Clerk
- c. Special Called Meeting of January 21, 2025
Rhonda Hansard, City Clerk
- d. Work Session of January 21, 2025
Rhonda Hansard, City Clerk

APPOINTMENT, PROCLAMATION & RECOGNITION:

1. Appointment of Jan Tolbert to Public Housing Authority
JoAnne Taylor, Mayor
2. Arbor Day Proclamation
JoAnne Taylor, Mayor
3. Recognition of DDA/Main Street Staff
Allison Martin, City Manager
Communication

4. Recognition of Donna Logan DDA Board Service
Allison Martin, City Manager
Communication
5. Recognition of Donation - Chuck and Debbie Jones
Allison Martin, City Manager
Communication
6. Employee of the Year Award and Nominations
Allison Martin, City Manager
Communication
7. Special Award - Jones Family
Allison Martin, City Manager
Communication

ANNOUNCEMENTS:

CITY REPORTS:

8. Financial Reports - November & December 2024
Allison Martin, City Manager

ORDINANCES AND RESOLUTIONS:

9. Ordinance 2024-04 Amending Map
Doug Parks, City Attorney and Allison Martin, City Manager

CONTRACTS & AGREEMENTS:

OTHER ITEMS:

COMMENTS - PLEASE LIMIT TO THREE MINUTES

Clerk Comments

City Manager Comments

City Attorney Comments

City Council Comments

Mayor Comments

ADJOURNMENT

Guideline Principles - The City of Dahlonoga will be an open, honest, and responsive city that balances preservation and growth and delivers quality services fairly and equitably by being good stewards of its resources. To ensure the vibrancy of our community, Dahlonoga commits to Transparency and Honesty, Dedication and Responsibility, Preservation and Sustainability, Safety and Welfare ...for ALL!



Ordinances and Resolutions

DATE: 2/3/2025
TITLE: Ordinance 2025-02 Amendment to Adopt the National Electrical Code 2023 Edition
PRESENTED BY: Doug Parks, City Attorney
PRIORITY: Strategic Priority - Communication

AGENDA ITEM DESCRIPTION

Ordinance 2025-02 Amendment to Adopt the National Electrical Code 2023 Edition. Please see Allison's memo regarding the need for adoption of this ordinance.

HISTORY/PAST ACTION

None.

FINANCIAL IMPACT

None.

RECOMMENDATION

Approval.

SUGGESTED MOTIONS

Motion to approve.

ATTACHMENTS

Ordinance 2025-02.

ORDINANCE 2025-02

AN ORDINANCE TO AMEND THE CODE OF THE CITY OF DAHLONEGA BY ADOPTION OF AN AMENDMENT TO CHAPTER 103 BUILDINGS AND BUILDING REGULATIONS

WHEREAS, the City Council desires to promote the public health, safety and general welfare of the residents of the city; and

WHEREAS, the City Council further finds that Georgia has adopted the new 2023 National Electrical Code (without amendments) which now replaces the 2020 National Electrical Code; and

NOW THEREFORE, be it ordained, and it is so ordained by the authority of the City Council of Dahlonega, that the Code of the City of Dahlonega, Georgia Section shall be amended, so as to delete the reference to the 2020 National Electrical Code and to replace it with a reference to the 2023 National Electrical Code (without amendments) as detailed in the paragraphs set forth herein. This amendment is adopted with the expressed authority for Municode to renumber the ordinance sections based on their numbering system.

Section 103-19(a)(5) of the Code of the City of Dahlonega is hereby amended by deleting the reference in said paragraph to National Electrical Code, 2020 Edition and replacing it with National Electrical Code, 2023 Edition (without amendments).

Except as modified herein, The Code of the City of Dahlonega, Georgia, is hereby reaffirmed and restated. The codifier is hereby granted editorial license to include this amendment in future supplements of said Code by appropriate section, division, article or chapter. The City Attorney is directed and authorized to direct the codifier to make necessary minor, non-substantive corrections to the provisions of this Code, including but not limited to, the misspelling of words, typographical errors, duplicate pages, incorrect references to state or federal laws, statutes, this Code, or other codes or similar legal or technical sources, and other similar amendments, without necessity of passage of a corrective ordinance or other action of the Mayor and Council. The City Clerk shall, upon the written advice or recommendation of the City Attorney and without the necessity of further council action, alter, amend or supplement any non-codified ordinance, resolution or other record filed in his or her office as necessary to effect similar non-substantive changes or revisions and ensure that such public records are correct, complete and accurate.

BE IT ORDAINED by the City Council of Dahlonega, and it is ordained by authority of the same, that if any portion of this Ordinance is for any reason found to be invalid or unconstitutional by the final decision of any tribunal of competent jurisdiction, it is the intention of the City Council of Dahlonega that the remainder of this Ordinance shall be in full force and effect.

So ordained and effective this ____ day of _____ 2025.

JoAnne Taylor, Mayor

Attest: Rhonda Hansard, City Clerk



CITY OF DAHLONEGA

Council Meeting Minutes

January 06, 2025, 6:00 PM

Gary McCullough Chambers, Dahlonega City Hall

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CALL TO ORDER AND WELCOME

Mayor Taylor called the meeting to order at 6:00 p.m. with all Councilmembers present.

PRESENT

Mayor JoAnne Taylor
Councilmember Roman Gaddis
Councilmember Johnny Ariemma
Councilmember Ryan Reagin
Councilmember Ross Shirley
Councilmember Lance Bagley
Councilmember Daniel Brown

PRAYER / PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Mayor Taylor led the prayer, and the Pledge of Allegiance was led by Councilmember Shirley.

APPROVAL OF AGENDA

There was a motion by Councilmember Gaddis and a second by Councilmember Shirley to approve the Agenda as presented.

APPROVAL OF CONSENT AGENDA

N/A

PUBLIC COMMENT – FOUR MINUTE LIMIT

Mayor Taylor opened the floor to Public Comments, none were made.

APPROVAL OF MINUTES:

There was a motion by Councilmember Reagin and a second by Councilmember Bagley to approve the Work Session Meeting Minutes - December 16, 2024 and the Minutes of the City Council Special Called Meeting - December 16, 2024 as presented.

- a. Work Session Meeting Minutes - December 16, 2024
Sarah Waters, Assistant City Clerk
- b. City Council Special Called Meeting - December 16, 2024
Sarah Waters, Assistant City Clerk

Motion carried unanimously.

APPOINTMENT, PROCLAMATION & RECOGNITION:

1. Appointment of Jan Tolbert to Public Housing Authority
JoAnne Taylor, Mayor

Mayor Taylor announced that Jan Tolbert was not present during this evening's Meeting and that she would be considered for appointment to the Public Housing Authority during a future Meeting.

2. Margaret Owen 100th Birthday Proclamation
JoAnne Taylor, Mayor
Strategic Priority - Communication

Mayor Taylor read aloud the Proclamation declaring January 21, 2025 as *Margaret Owen Day* in honor of her 100th birthday and in recognition of her many years of service and contributions to the community.

There was a motion by Councilmember Shirley and a second by Councilmember Brown to adopt the Margaret Owen 100th Birthday Proclamation.

Councilmember Shirley stated that both Dr. Owen and Mrs. Shirley were class acts and were truly valuable to the community.

Motion carried unanimously.

ANNOUNCEMENTS

None

CITY REPORTS:

None

ORDINANCES AND RESOLUTIONS:

None

CONTRACTS & AGREEMENTS:

None

OTHER ITEMS:

3. HB 581
Allison Martin, City Manager
Strategic Priority - Communication

Mayor Taylor addressed the Council and explained that this Item was regarding House Bill 581, also known as a "Floating Homestead Exemption". The Mayor recommended the Council vote to not opt out of the Bill.

There was a motion by Councilmember Bagley and a second by Councilmember Ariemma to not opt out of House Bill 581.

The Council held a discussion consisting of the question of why a vote was to be cast on the House Bill when the City is already opted in; Mayor Taylor confirmed the vote was to formally announce and ensure there were no questions about the City's stance.

During the discussion it was announced that the County's Board of Education will be holding a total of three Public Hearings regarding House Bill 581 and that citizens are encouraged to attend any or all of said Hearings should there be any outstanding questions and/or concerns regarding the Bill's intent and to hear the Board of Education's rationale.

Motion carried unanimously.

4. Mayor Pro Tempore
Mayor JoAnne Taylor

Mayor Taylor addressed the Council and expressed her gratitude to Councilmember Gaddis for his service as previously serving as the Mayor Pro Tempore. The Mayor then announced that, effective immediately, Councilmember Bagley will serve as Mayor Pro Tempore.

5. Appointment of City Clerk – Ms. Rhonda P. Hansard
Allison Martin, City Manager
Strategic Priority - Communication

Mayor Taylor addressed the Council and recommended that Rhonda Hansard be appointed as the City Clerk.

There was a motion by Councilmember Gaddis and a second by Councilmember Shirley to appoint Rhonda Hansard as the City Clerk.

Members of the Council expressed their gratitude to Sarah Waters, Assistant City Clerk, for a job well done during the absence of a City Clerk and welcomed Rhonda Hansard as a member of staff.

Motion carried unanimously.

Ms. Hansard took her Oath of Office.

6. Consideration of City Council Code of Conduct
JoAnne Taylor, Mayor

Mayor Taylor addressed the Council and announced that no vote on the proposed Code of Conduct would occur during this Meeting. The Mayor stated that this Item would appear on the next Work Session's Agenda (January 21) and called for discussion from the Council.

The Council held a discussion regarding the benefits and concerns of adopting such a Code. If adopted, the Code would serve as a good reminder of the Council's role for both members of the Council and citizens; concerns included intrusion on the freedom of speech, interfering and limiting the Council's ability to hold discussion(s), inclusion of subjective language.

No Council action was taken.

COMMENTS – PLEASE LIMIT TO THREE MINUTES

Clerk Comments

Sarah Waters, Assistant City Clerk, had no comments.

Rhonda Hansard, City Clerk, thanked the Mayor, Council, and staff for being so welcoming.

City Manager Comments

Allison Martin, City Manager, provided comments regarding various upcoming City events including the Georgia Municipal Association's 2025 Cities United Conference occurring on January 24 through January 26 at which Council and some members of staff will be attending and will be out of the office during this time.

City Attorney Comments

Doug Parks, City Attorney, welcomed Rhonda Hansard, City Clerk, as a member of staff.

City Council Comments

Councilmember Ariemma welcomed Rhonda Hansard, City Clerk, as a member of staff and thanked Sarah Waters, Assistant City Clerk, for her service and hard work during the period without a City Clerk. In addition, Councilmember Ariemma asked the City Manager if the possibility of inclement/cold weather could cause any issues for the City's infrastructure.

Allison Martin, City Manager, addressed Councilmember Ariemma and stated that she and City staff will do their best to manage any issues that arise due to the weather.

Councilmember Bagley thanked Mayor Taylor for his appointment as Mayor Pro Tempore. In addition, Councilmember Bagley expressed his gratitude to the City's grounds crews and all staff for the phenomenal job performance for the City's holiday activities and events.

Councilmember Brown announced his appreciation for the Council's discussions held this evening and he provided congratulations to both Rhonda Hansard, City Clerk, and Councilmember Bagley.

Councilmember Reagin provided congratulations to both Councilmember Bagley and Rhonda Hansard, City Clerk.

Councilmember Gaddis provided congratulations to both Rhonda Hansard, City Clerk, and Councilmember Bagley and thanked Sarah Waters, Assistant City Clerk, for stepping up during the absence of a City Clerk. In addition, Councilmember Gaddis asked the City Manager how much notice will be given to water customers by the contractors prior to interruptions of service during the Park Street Utility Project.

Allison Martin, City Manager, addressed Councilmember Gaddis and stated that contractors will provide customers with as much advanced notice as possible.

Councilmember Shirley said that 2024 was a great year and that he is looking forward to another in 2025.

Mayor Comments

Mayor Taylor thanked everyone for attending this evening's Meeting and wished all a happy new year.

ADJOURNMENT

There was a motion by Councilmember Reagin and a second by Councilmember Shirley to adjourn the Meeting.

Motion carried unanimously, and the Meeting was adjourned at 6:34 p.m.

Guideline Principles - The City of Dahlonega will be an open, honest, and responsive city that balances preservation and growth and delivers quality services fairly and equitably by being good stewards of its resources. To ensure the vibrancy of our community, Dahlonega commits to Transparency and Honesty, Dedication and Responsibility, Preservation and Sustainability, Safety and Welfare ...for ALL!



CITY OF DAHLONEGA

Public Hearing Minutes

January 21, 2025, 4:00 PM

Gary McCullough Chambers, Dahlonega City Hall

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CALL TO ORDER

Mayor Taylor called the Public Hearing to order at 4:00 p.m. with the following Councilmembers present: Ariemma, Bagley, Brown, Gaddis, and Shirley; Councilmember Reagin was absent.

PUBLIC HEARING:

1. Ordinance 2024-04 Amending Zoning Map
Doug Parks, City Attorney

Doug Parks, City Attorney, addressed the Council and stated that it is general practice to annually update the Zoning Map. Attorney Parks provided a reminder that today's presentation was for informational purposes only and that the Council would be requested to vote on the Map's adoption during the Regular Meeting of February 3.

Councilmember Reagin arrived at 4:01 p.m.

Allison Martin, City Manager, addressed the Council and advised that since the last approval of the Zoning Map, 2020, the City contracted with the Georgia Mountains Regional Commission (GMRC) to draft a new map. It was determined to use the adopted Map of 2017 and to review and ensure that all modifications from 2017 until present adopted by the City Council, Planning Commission, and the Board of Zoning Appeals were incorporated in this afternoon's presentation.

Manager Martin stated that, moving forward, the City's mapping technician will use shape files and attribute tables. Manager Martin confirmed that the City will provide shape files to the County, she further stated that receiving shape files will provide added security as they will have all data layers and Lumpkin County has been instructed to contact the City prior to modifying the Map.

Attorney Parks opened the Public Hearing calling for comments from individuals wishing to speak in favor or in opposition to the Item; no comments were provided.

Attorney Parks closed the Public Hearing.

The Council held a discussion that included questions regarding the master document containing the shape files.

Manager Martin addressed the Council and confirmed that the City has the master document which contains the data and shape files, she stated that the City will share with the County.

No Council action was taken.

ADJOURNMENT

There was a motion by Councilmember Bagley and a second by Councilmember Shirley to adjourn the Public Hearing.

Motion carried unanimously, and the Public Hearing was adjourned at 4:08 p.m.

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CITY OF DAHLONEGA

Special Called Meeting Minutes

January 21, 2025, 4:00 PM

Gary McCullough Chambers, Dahlonega City Hall

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CALL TO ORDER AND WELCOME

Mayor Taylor called the Special Called Meeting to order at 4:08 p.m. with all Councilmembers present.

APPROVAL OF AGENDA

There was a motion by Councilmember Bagley and a second by Councilmember Reagin to adopt the Agenda as presented.

Motion carried unanimously.

NEW BUSINESS

1. 2025 Municipal Election Qualifying Fees
Allison Martin, City Manager

Allison Martin, City Manager, addressed the Council and stated that 2025 Municipal Elections will be conducted for Mayor, Post 1, Post 2, and Post 3. Manager Martin provided the Qualifying Fees for each office as follows: Mayor - \$270.00; Post 1 - \$144,00; Post 2 - \$144.00; and, Post 3 - \$144.00.

There was a motion by Councilmember Gaddis and a second by Councilmember Brown to adopt the Qualifying Fees as presented.

Motion carried unanimously.

ADJOURNMENT

Mayor Taylor adjourned the Special Called Meeting at 4:10 p.m.

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CITY OF DAHLONEGA

Council Work Session Minutes

January 21, 2025, 4:00 PM

Gary McCullough Council Chambers, Dahlonega City Hall

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OPEN MEETING

Mayor Taylor called the Work Session to order at 4:11 p.m. with all Councilmembers present.

APPROVAL OF AGENDA

There was a motion by Councilmember Gaddis and a second by Councilmember Brown to adopt the Agenda as presented.

Motion carried unanimously.

BOARD & COMMITTEES

1. Cemetery Committee - December 2024
Mark Buchanan, PW Director/City Engineer

There were no questions regarding the Cemetery Committee Report.

DEPARTMENT REPORTS AVAILABLE AT: <https://dahlonega.gov/category/department-reports/>

2. Community Development Report - December 2024
Allison Martin, City Manager

There were no questions regarding the Community Development Report.

3. Finance and Administration Department - December 2024
Kimberly Stafford, Finance Manager

There were no questions regarding the Finance and Administration Department Report.

4. Police Department - December 2024
George Albert, Chief of Police

There were questions from Councilmembers regarding where accidents are occurring as well as increases in reported code violations.

Allison Martin, City Manager, addressed the questions regarding accidents and their specific places by stating that the Police Department has the capability of obtaining data points from 911 in addition to reviewing the State's accident reporting system.

Chief George Albert stated the code violations are on a rising trend due to the Department of Code Compliance being more aggressive with addressing violations to better clean up the community.

5. Public Works - December 2024
Mark Buchanan, PW Director/City Engineer

There were no questions regarding the Public Works Report.

6. Water & Wastewater Treatment Department Report - December 2024
John Jarrard, Water/Wastewater Treatment Director

There was a question regarding the upcoming water audit and what the auditing process entails.

John Jarrard, Jarrard Water Services (JWS), stated that various departments will be involved as it is a very detailed report. Mr. Jarrard confirmed that the report will be available on March 1, 2025.

APPOINTMENT, PROCLAMATION & RECOGNITION: (Vote at Council Meeting)

None

PRESENTATION

None

ORDINANCES & RESOLUTIONS

7. Ordinance 2025-02 Amendment to Adopt the National Electrical Code 2023 Edition
Doug Parks, City Attorney

Mayor Taylor introduced this Item by sharing that the proposed amendment is coming from the State level.

Doug Parks, City Attorney, addressed the Council and reiterated the Mayor's introduction of the Item. Mr. Parks confirmed that the amendment is a general modification of the document's date, which will be incorporated in the City's Code of Ordinances, in lieu of 2020.

Without exception, the Council agreed to place this Item under the next Consent Agenda. No formal action of the Council was taken.

[Clerk's note: this Item will appear under the Consent Agenda on February 3, 2025.]

AGREEMENTS & CONTRACTS:

None

OTHER ITEMS:

8. Upgrades to Council Chamber Technology Systems
Allison Martin, City Manager

Allison Martin, City Manager, addressed the Council and stated that, based upon previous recommendation, a consultant was hired to observe and prepare a quote regarding technology upgrades to the Council Chambers.

Manager Martin confirmed that the quote was separated into what is considered as essential and what can be addressed in the future. She stated that portions of the system are at the end of life, and hosting a teleconference with the current system is not an option.

The Council held a discussion to include questions regarding funding of upgrades, addition of monitors at Councilmembers' stations, audio equipment and upgrades for the gallery and Councilmembers (earpieces and microphones), live streaming of meetings, and monitors for the gallery.

Manager Martin clarified that the recommendations provided in the quote are the framework for a Request For Proposal (RFP) and that upgrades can be considered and implemented on a phase-by-phase basis. She informed the Council that today's presentation was for informational purposes only and the intent was to provide notification that funding requests for upgrades will be included in the proposed 2026 Budget.

No Council action was taken.

9. Reservoir Management Plan Revision
Allison Martin, City Manager

Allison Martin, City Manager, addressed the Council and confirmed that the EPD did not approve the submitted Reservoir Management Plan Revision. Manager Martin advised that, while swimming is not allowed in the Reservoir, events that do not necessitate full water testing can still be offered; this will allow flexibility with the park land.

The Council held a discussion. Manager Martin and John Jarrard, Jarrard Water Services (JWS), advised that EPD requires testing when waters are heavily concentrated with swimmers, testing is not required when people are quickly in and out of the water during events.

Manager Martin stated that a draft will be completed and resubmitted to the EPD for review once feedback is obtained by the Council. Manager Martin requested that comments for the draft be sent to her within the next two weeks.

No Council action was taken.

10. Discussion of a 2nd Liquor Store
Allison Martin, City Manager

Allison Martin, City Manager, addressed the Council and stated that today's presentation is in response to three of the multiple tasks that came from the Council's Mini-Retreat. Manager Martin recommended that the Council continue with inventory requirements as wholesale rather than resale.

The Council held a discussion and, without exception, agreed to place this Item on the Agenda of the upcoming Retreat (date to be determined).

Doug Parks, City Attorney, addressed the Council and confirmed that the State mandates a distance requirement between two liquor stores - the positioning of the first store determines placement of the second.

No formal action of the Council was taken.

COMMENTS - PLEASE LIMIT TO THREE MINUTES

Clerk Comments

There were no Comments from the City Clerk.

City Manager Comments

There were no comments from the City Manager.

City Attorney Comments

There were no comments from the City Attorney.

City Council Comments

Council member Reagin apologized for his tardiness to the Public Hearing that was previously held.

Council member Ariemma stated that he was looking forward to attending the 2025 GMA Cities United Summit.

Mayor Comments

Mayor Taylor announced that she along with all members of the Council, Allison Martin, and Rhonda Hansard will be in Atlanta beginning Thursday evening through the weekend attending the 2025 GMA Cities United Summit.

ADJOURNMENT

There was a motion by Councilmember Bagley and a second by Councilmember Reagin to adjourn the Work Session.

Motion carried unanimously, and the Work Session was adjourned at 4:54 p.m.

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City Council Agenda Memo

DATE: 12/6/2024
TITLE: Appointment of Jan Tolbert to Public Housing Authority
PRESENTED BY: JoAnne Taylor, Mayor
PRIORITY: Strategic Priority - Communication

AGENDA ITEM DESCRIPTION

Appointment of Jan Tolbert to Public Housing Authority

HISTORY/PAST ACTION

The council appointments members to the Public Housing Authority in accordance with HUD guidelines. Jan Tolbert has served many years on the Public Housing Authority as the resident representative. The authority wishes to reappoint her to this seat.

FINANCIAL IMPACT

n/a

RECOMMENDATION

It is the recommendation of the authority and staff that Jan Tolbert be reappointed to the Public Housing Authority.

SUGGESTED MOTIONS

n/a

ATTACHMENTS

n/a



*** OFFICIAL PROCLAMATION ***

WHEREAS in 1872, the Nebraska Board of Agriculture established a special day to be set aside for the planting of trees, *and*

WHEREAS this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, *and*

WHEREAS Arbor Day is now observed throughout the nation and the world, *and*

WHEREAS trees can be a solution to combating climate change by reducing the erosion of our precious topsoil by wind and water, cutting heating and cooling costs, moderating the temperature, cleaning the air, producing life-giving oxygen, and providing habitat for wildlife, *and*

WHEREAS trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products, *and*

WHEREAS trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, *and*

WHEREAS trees — wherever they are planted — are a source of joy and spiritual renewal.

NOW, THEREFORE, I, JoAnne Taylor, Mayor of the City of Dahlonega, Georgia, do hereby proclaim Thursday, February 20th, 2025 as **ARBOR DAY** In the City of Dahlonega, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, *and*

FURTHER, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

DATED THIS _____ day of _____, _____
Mayor _____



City Council Agenda Memo

DATE: January 28, 2025
TITLE: Recognition of DDA/Main Street Staff
PRESENTED BY: Allison Martin, City Manager
STRATEGIC PRIORITIES: Communication

AGENDA ITEM DESCRIPTION:

Recognition of DDA/Main Street Staff

HISTORY/PAST ACTION:

Recently, the City of Dahlonega's Main Street Program was awarded the GEMS designation which is for a Georgia Exceptional Main Street Program. This was a designation held for many years but was lost during a period of staff turnover. Ariel and Skyler worked tirelessly to regain this designation for the City. Such a designation is essential to recruit and retain businesses and to aid in tourism efforts, historic preservation and community vitality.

FINANCIAL IMPACT:

n/a

RECOMMENDATION:

n/a.

SUGGESTED MOTIONS:

n/a

ATTACHMENTS:

n/a



City Council Agenda Memo

DATE: January 28, 2025
TITLE: Recognition of Donna Logan DDA Board Service
PRESENTED BY: Allison Martin, City Manager
STRATEGIC PRIORITIES: Communication

AGENDA ITEM DESCRIPTION:

Recognition of Donna Logan

HISTORY/PAST ACTION:

Donna Logan has served on the DDA board for many years. As we continue to our efforts to recognize those who give of their time and talents to our community, we are asking the council to recognize her service.

FINANCIAL IMPACT:

n/a

RECOMMENDATION:

n/a.

SUGGESTED MOTIONS:

n/a

ATTACHMENTS:

n/a



City Council Agenda Memo

DATE: January 28, 2025
TITLE: Recognition of Donation – Chuck and Debbie Jones
PRESENTED BY: Allison Martin, City Manager
STRATEGIC PRIORITIES: Communication

AGENDA ITEM DESCRIPTION:

Recognition of Donation

HISTORY/PAST ACTION:

Chuck and Debbie Jones recently donated cedar planters to the City of Dahlonega. Staff are asking the council to publicly recognize this donation which is just one of many things they have done for our community since becoming residents and volunteers in our community.

FINANCIAL IMPACT:

n/a

RECOMMENDATION:

n/a.

SUGGESTED MOTIONS:

n/a

ATTACHMENTS:

n/a



City Council Agenda Memo

DATE: January 28, 2025
TITLE: Employee of the Year Award and Nominations
PRESENTED BY: Allison Martin, City Manager
STRATEGIC PRIORITIES: Communication

AGENDA ITEM DESCRIPTION:

Employee of the Year Award and Nominations

HISTORY/PAST ACTION:

The Dahlonega Sunshine Rotary Club has recognized an Employee of the Year for the City and County government for many years. As part of our organization's goals to recognize employees for exemplary service, along with this year's winner, Tim Martin, we are also recognizing all the employees who were nominated for the 2024 Employee of the Year.

FINANCIAL IMPACT:

n/a

RECOMMENDATION:

n/a.

SUGGESTED MOTIONS:

n/a

ATTACHMENTS:

n/a



City Council Agenda Memo

DATE: January 28, 2025
TITLE: Special Award – Jones Family
PRESENTED BY: Allison Martin, City Manager
STRATEGIC PRIORITIES: Communication

AGENDA ITEM DESCRIPTION:

Special Award

HISTORY/PAST ACTION:

Chuck and Debbie Jones approached the City about awarding an employee separately from the Rotary Employee of the Year. The parameters for the recognition were left to the city with the only requirement being that Mr. and Mrs. Jones attend the meeting to present the monetary award. After several conversations, it was decided that this award should honor an employee who exemplifies the Guiding Principles established by our employees.

FINANCIAL IMPACT:

n/a

RECOMMENDATION:

n/a.

SUGGESTED MOTIONS:

n/a

ATTACHMENTS:

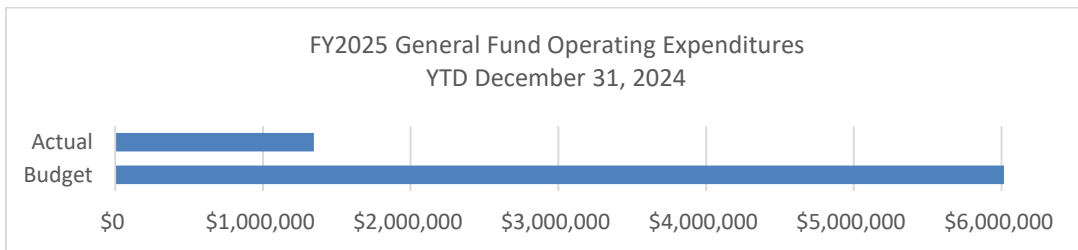
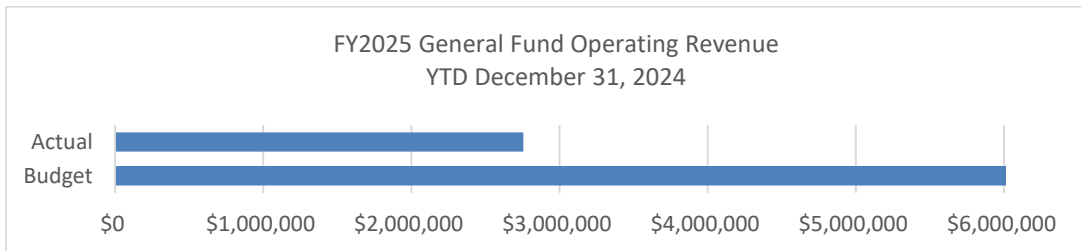
n/a



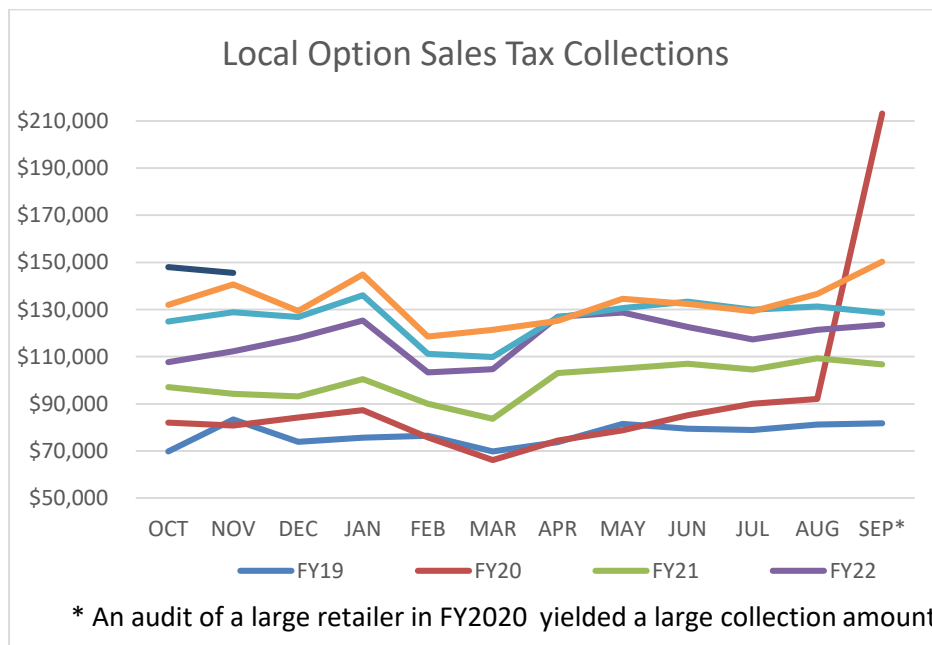
CITY OF DAHLONEGA MONTHLY FINANCIAL REPORTS

For the Three Months Ended December 31, 2024

GENERAL FUND



- The annual property tax bills were levied and mailed by the Tax Commissioner on October 1st with a December 1st due date. To date, 90.17% of the 2024 taxes budgeted have been collected.
- Sales tax collections remain strong and reflect collections 7.65% greater than FY24. The change in the State law related to internet sales taxation has continued to have a positive impact our collections.



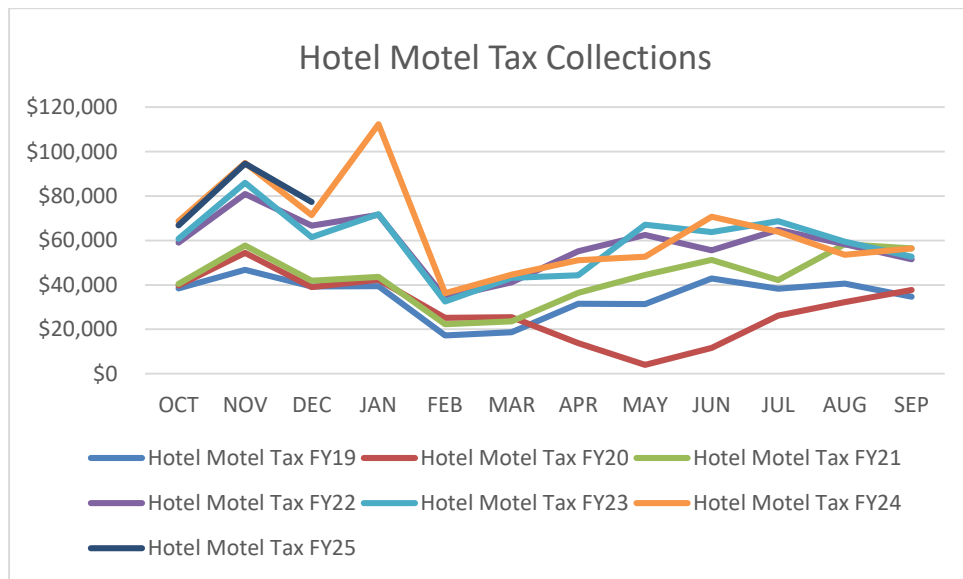
- The annual revenue for Insurance Premium Tax is \$718,039.22 this year, which is 7.62% greater than last fiscal year. This amount is based on a pro-rata population formula.
- Alcoholic Beverage Tax and License revenue collected year-to-date is consistent with the prior year.
- Permit revenue collected year-to-date is greater than last year's collections due to a change in the fee schedule.
- Departments expenditures are in line with budget expectations.

DOWNTOWN DEVELOPMENT AUTHORITY

- Operational results are on track with the budget.

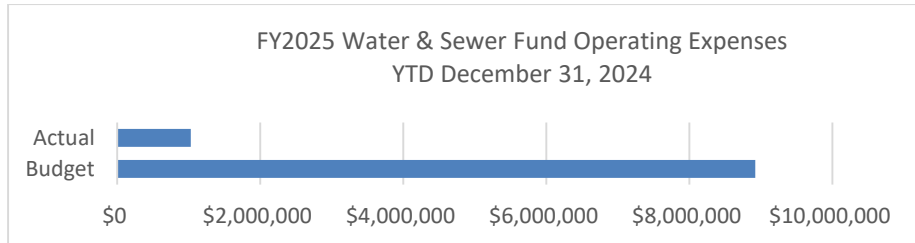
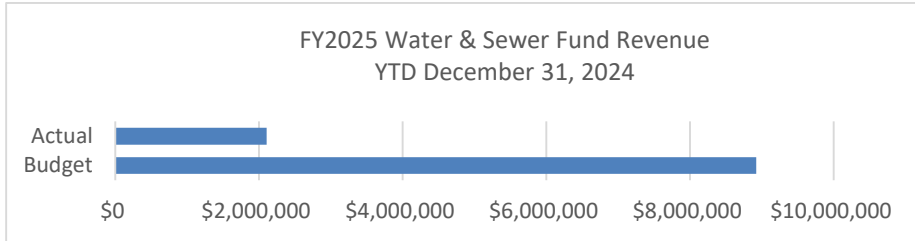
HOTEL/MOTEL TAX FUND

- Tax revenue collections experienced a sharp decline in April 2020 with the onset of the Pandemic. Beginning in September 2020, collections have remained higher than in previous years. FY25 is trending 1.65% more than FY24. There are two factors for the increase above pre-pandemic levels. One is the change to the law regarding collection by third-party online booking agencies, the other is the new hotel.



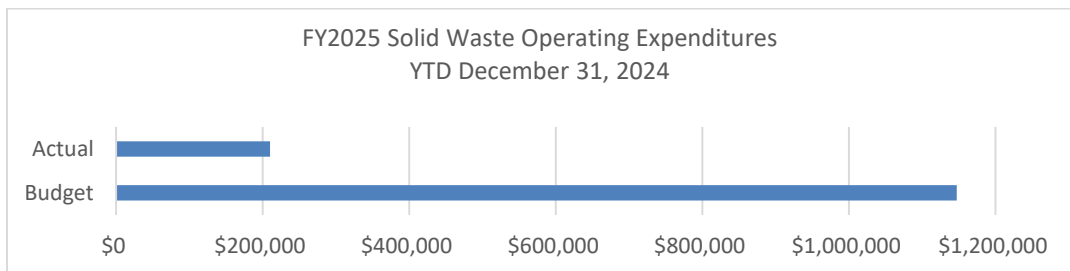
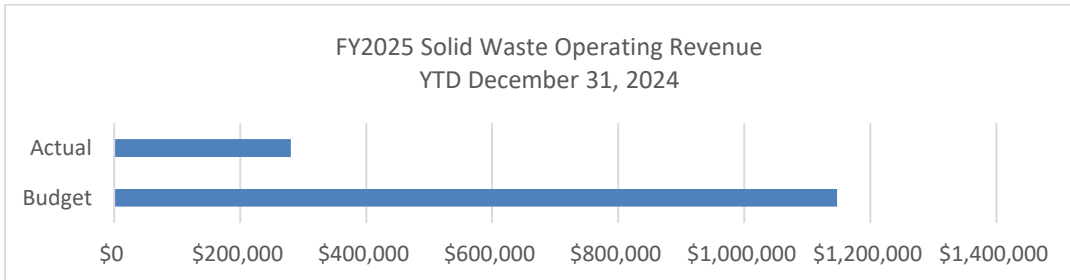
WATER AND SEWER FUND

- Water and sewer sales are trending along with budget projections. Revenue from water sales and sewer charges is 0.44% more than the same period in FY24.
- All department expenses are in line with the budget.



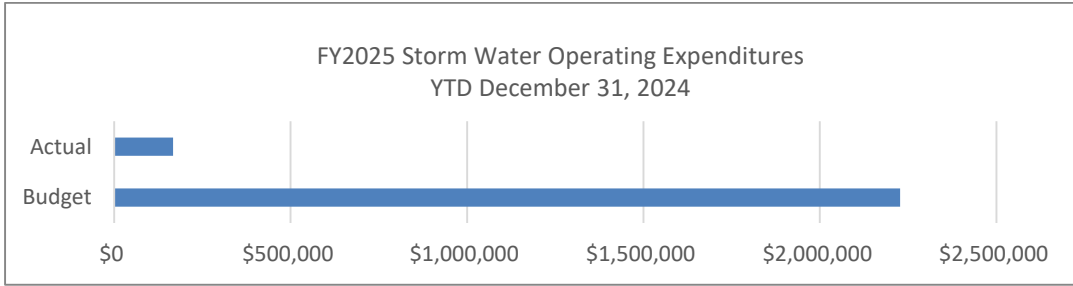
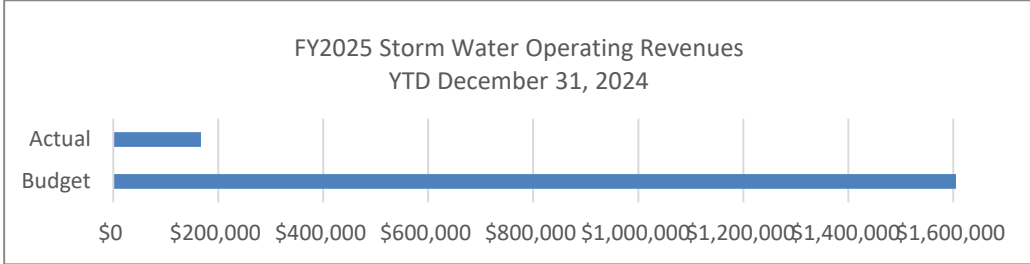
SOLID WASTE FUND

- Refuse Collection Charges are Revenues are 1.58% greater than the prior year.
- Expenses meet budget expectations.



STORMWATER ENTERPRISE FUND

- Transfers In and Indirect Charges reflect a three-month allocation.
- Stormwater utility charges were first billed in January 2021 and are meeting budget expectations.
- Expenses are related to the startup of the new utility, projects, and allocated staff pay and benefits.



(Prepared for Council and Management by Finance Department January 28, 2025)

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--------------------------|--------------------------------|-------------------------------|--|----------------|
| Fund 100 - GENERAL FUND | | | | |
| | GENERAL PROPERTY TAXES | 1,877,660.00 | 1,130,422.91 | 60.20 |
| | GENERAL SALES AND USE TAXES | 1,482,000.00 | 293,560.53 | 19.81 |
| | SELECTIVE SALES AND USES TAXES | 158,000.00 | 67,268.83 | 42.58 |
| | ALCOHOLIC BEVERAGES LICENSES | 151,000.00 | 124,350.00 | 82.35 |
| | BUSINESS TAXES | 805,000.00 | 767,969.69 | 95.40 |
| | PENALTIES AND INTEREST | 2,500.00 | 304.57 | 12.18 |
| | PERMITS AND FEES | 154,700.00 | 30,301.05 | 19.59 |
| | INTERGOVERNMENTAL REVENUE | 23,985.00 | 8,161.58 | 34.03 |
| | CHARGES FOR SERVICES | 702,811.00 | 181,960.57 | 25.89 |
| | FINES AND FORFEITURES | 181,600.00 | 55,701.22 | 30.67 |
| | INVESTMENT INCOME | 7,500.00 | 15,829.76 | 211.06 |
| | MISCELLANEOUS REVENUE | 3,000.00 | 705.82 | 23.53 |
| | OTHER FINANCIAL SOURCES | 20,000.00 | 36,450.00 | 182.25 |
| | OTHER CHARGES FOR SERVICES | 10,000.00 | 12,403.70 | 124.04 |
| | TRANSFERS IN FROM OTHER FUNDS | 116,300.00 | 29,075.01 | 25.00 |
| | APPROPRIATED FUND BALANCE | 1,000,000.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 6,696,056.00 | 2,754,465.24 | 41.14 |
| | | | | |
| | LEGISLATIVE | 364,581.00 | 36,594.86 | 10.04 |
| | EXECUTIVE | 268,774.00 | 59,656.69 | 22.20 |
| | ELECTIONS | 34,600.00 | 0.00 | 0.00 |
| | GENERAL ADMINISTRATION | 1,072,262.00 | 270,325.51 | 25.15 |
| | MUNICIPAL COURT | 305,504.00 | 36,708.86 | 12.02 |
| | POLICE DEPARTMENT | 1,030,040.00 | 186,480.41 | 18.02 |
| | PUBLIC WORKS ADMINISTRATION | 238,161.00 | 52,008.24 | 21.84 |
| | STREETS | 1,453,461.00 | 336,362.75 | 23.14 |
| | MAINTENANCE AND SHOP | 105,743.00 | 20,435.61 | 19.33 |
| | CEMETERY | 76,378.00 | 18,372.20 | 24.05 |
| | PARKS | 97,000.00 | 8,028.10 | 8.28 |
| | COMMUNITY DEVELOPMENT | 488,077.00 | 57,633.30 | 11.81 |
| | NON-DEPARTMENTAL | 111,475.00 | 0.00 | 0.00 |
| | TRANSFERS OUT TO OTHER FUNDS | 1,050,000.00 | 262,500.00 | 25.00 |
| TOTAL EXPENDITURES | | 6,696,056.00 | 1,345,106.53 | 20.07 |
| | | | | |
| Fund 100 - GENERAL FUND: | | | | |
| | TOTAL REVENUES | 6,696,056.00 | 2,754,465.24 | 41.14 |
| | TOTAL EXPENDITURES | 6,696,056.00 | 1,345,106.53 | 20.07 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 1,409,358.71 | 18,370.69 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|--------------------------------|-------------------------------|--|----------------|
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY | | | | |
| | CHARGES FOR SERVICES | 1,500.00 | 433.06 | 28.87 |
| | INVESTMENT INCOME | 8,000.00 | 0.00 | 0.00 |
| | CONTRIBUTIONS AND DONATIONS | 1,500.00 | 2,000.00 | 133.33 |
| | MISCELLANEOUS REVENUE | 15,900.00 | 3,680.00 | 23.14 |
| | TRANSFERS IN FROM OTHER FUNDS | 137,300.00 | 34,325.01 | 25.00 |
| | APPROPRIATED FUND BALANCE | 166,922.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 331,122.00 | 40,438.07 | 12.21 |
| | DDA ADMINISTRATION | 147,734.00 | 31,411.76 | 21.26 |
| | TOURISM | 30,950.00 | 0.00 | 0.00 |
| | DOWNTOWN DEVELOPMENT | 152,438.00 | 2,986.52 | 1.96 |
| | TOTAL EXPENDITURES | 331,122.00 | 34,398.28 | 10.39 |
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY: | | | | |
| | TOTAL REVENUES | 331,122.00 | 40,438.07 | 12.21 |
| | TOTAL EXPENDITURES | 331,122.00 | 34,398.28 | 10.39 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 6,039.79 | 100.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|----------------------------------|--------------------------------|-------------------------------|--|----------------|
| Fund 275 - HOTEL/MOTEL TAX FUND | | | | |
| | HOTEL/MOTEL TAXES | 720,000.00 | 103,336.87 | 14.35 |
| | PENALTIES AND INTEREST | 5,000.00 | 0.00 | 0.00 |
| | INVESTMENT INCOME | 2,400.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | <u>727,400.00</u> | <u>103,336.87</u> | <u>14.21</u> |
| | PURCHASES/CONTRACTED SERVICES | 305,550.00 | 0.00 | 0.00 |
| | TRANSFERS OUT TO OTHER FUNDS | 421,850.00 | 105,462.51 | 25.00 |
| | TOTAL EXPENDITURES | <u>727,400.00</u> | <u>105,462.51</u> | <u>14.50</u> |
| Fund 275 - HOTEL/MOTEL TAX FUND: | | | | |
| | TOTAL REVENUES | 727,400.00 | 103,336.87 | 14.21 |
| | TOTAL EXPENDITURES | <u>727,400.00</u> | <u>105,462.51</u> | <u>14.50</u> |
| | NET OF REVENUES & EXPENDITURES | 0.00 | (2,125.64) | 100.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|---|-------------------------------|--|----------------|
| Fund 505 - WATER AND SEWER ENTERPRISE FUND | | | | |
| | INTERGOVERNMENTAL REVENUE | 15,000.00 | 39,110.45 | 260.74 |
| | INVESTMENT INCOME | 270,000.00 | 83,855.02 | 31.06 |
| | MISCELLANEOUS REVENUE | 15,000.00 | 2,225.00 | 14.83 |
| | OTHER FINANCIAL SOURCES | 0.00 | 8,350.00 | 100.00 |
| | WATER CHARGES | 3,355,954.00 | 870,824.37 | 25.95 |
| | TAP FEES - WATER | 175,000.00 | 33,460.00 | 19.12 |
| | SEWER CHARGES | 2,475,760.00 | 607,562.66 | 24.54 |
| | TAP FEES - SEWER | 175,000.00 | 29,875.00 | 17.07 |
| | OTHER CHARGES FOR SERVICES | 81,000.00 | 28,060.77 | 34.64 |
| | TRANSFERS IN FROM OTHER FUNDS | 1,622,440.00 | 405,609.99 | 25.00 |
| | APPROPRIATED NET ASSETS | 737,252.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 8,922,406.00 | 2,108,933.26 | 23.64 |
| | SEWER LIFT STATIONS | 276,584.00 | 47,753.66 | 13.89 |
| | SEWER TREATMENT PLANT | 911,403.00 | 214,511.59 | 23.19 |
| | DISTRIBUTION AND COLLECTION | 1,309,427.00 | 317,146.45 | 23.16 |
| | WATER SUPPLY | 335,296.00 | 41,100.17 | 12.26 |
| | WATER TREATMENT PLANT | 2,543,744.00 | 248,969.93 | 9.72 |
| | CAPITAL OUTLAYS | 3,356,440.00 | 125,772.63 | 2.05 |
| | INTERFUND CHARGES | 129,512.00 | 32,378.01 | 25.00 |
| | OTHER COSTS | 60,000.00 | 0.00 | 0.00 |
| | TOTAL EXPENDITURES | 8,922,406.00 | 1,027,632.44 | 8.67 |
| Fund 505 - WATER AND SEWER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 8,922,406.00 | 2,108,933.26 | 23.64 |
| | TOTAL EXPENDITURES | 8,922,406.00 | 1,027,632.44 | 8.67 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 1,081,300.82 | 36.82 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|---|-------------------------------|--|----------------|
| Fund 540 - SOLID WASTE ENTERPRISE FUND | | | | |
| | CHARGES FOR SERVICES | 250.00 | 75.00 | 30.00 |
| | INVESTMENT INCOME | 12,843.00 | 0.00 | 0.00 |
| | MISCELLANEOUS REVENUE | 2,000.00 | 655.30 | 32.77 |
| | OTHER CHARGES FOR SERVICES | 7,500.00 | 2,167.05 | 28.89 |
| | REFUSE COLLECTION CHARGES | 1,090,740.00 | 277,574.69 | 25.45 |
| | APPROPRIATED NET ASSETS | 33,784.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 1,147,117.00 | 280,472.04 | 24.45 |
| | PERSONAL SERVICES AND EMPLOYEE BENEFITS | 584,573.00 | 117,556.41 | 20.11 |
| | PURCHASES/CONTRACTED SERVICES | 330,484.00 | 68,697.75 | 20.79 |
| | SUPPLIES | 132,700.00 | 9,018.66 | 6.80 |
| | INTERFUND CHARGES | 59,360.00 | 14,840.01 | 25.00 |
| | OTHER COSTS | 40,000.00 | 0.00 | 0.00 |
| | TOTAL EXPENDITURES | 1,147,117.00 | 210,112.83 | 18.32 |
| Fund 540 - SOLID WASTE ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 1,147,117.00 | 280,472.04 | 24.45 |
| | TOTAL EXPENDITURES | 1,147,117.00 | 210,112.83 | 18.32 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 70,359.21 | 100.00 |

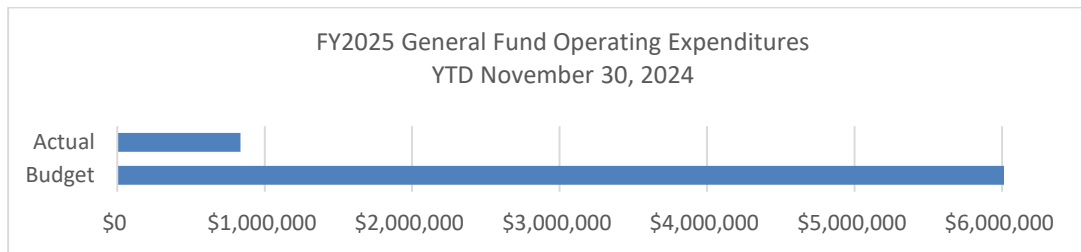
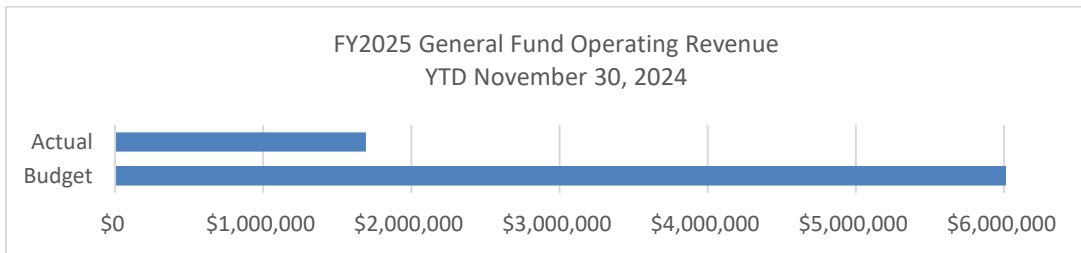
| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 12/31/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|---|-------------------------------|--|----------------|
| Fund 560 - STORMWATER ENTERPRISE FUND | | | | |
| | INVESTMENT INCOME | 7,000.00 | 0.00 | 0.00 |
| | OTHER CHARGES FOR SERVICES | 1,000.00 | 493.25 | 49.33 |
| | TRANSFERS IN FROM OTHER FUNDS | 311,220.00 | 77,805.00 | 25.00 |
| | APPROPRIATED NET ASSETS | 1,554,902.00 | 0.00 | 0.00 |
| | STORMWATER UTILITY CHARGES | 353,169.00 | 89,131.53 | 25.24 |
| | TOTAL REVENUES | 2,227,291.00 | 167,429.78 | 7.52 |
| | PERSONAL SERVICES AND EMPLOYEE BENEFITS | 98,062.00 | 18,826.50 | 19.20 |
| | PURCHASES/CONTRACTED SERVICES | 17,000.00 | 262.50 | 1.54 |
| | SUPPLIES | 1,000.00 | 1,521.87 | 152.19 |
| | CAPITAL OUTLAYS | 1,637,000.00 | 28,182.28 | 1.05 |
| | INTERFUND CHARGES | 474,229.00 | 118,557.24 | 25.00 |
| | TOTAL EXPENDITURES | 2,227,291.00 | 167,350.39 | 5.12 |
| Fund 560 - STORMWATER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 2,227,291.00 | 167,429.78 | 7.52 |
| | TOTAL EXPENDITURES | 2,227,291.00 | 167,350.39 | 5.12 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 79.39 | 0.01 |
| | TOTAL REVENUES - ALL FUNDS | 20,051,392.00 | 5,455,075.26 | 27.21 |
| | TOTAL EXPENDITURES - ALL FUNDS | 20,051,392.00 | 2,890,062.98 | 12.02 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 2,565,012.28 | 64.35 |



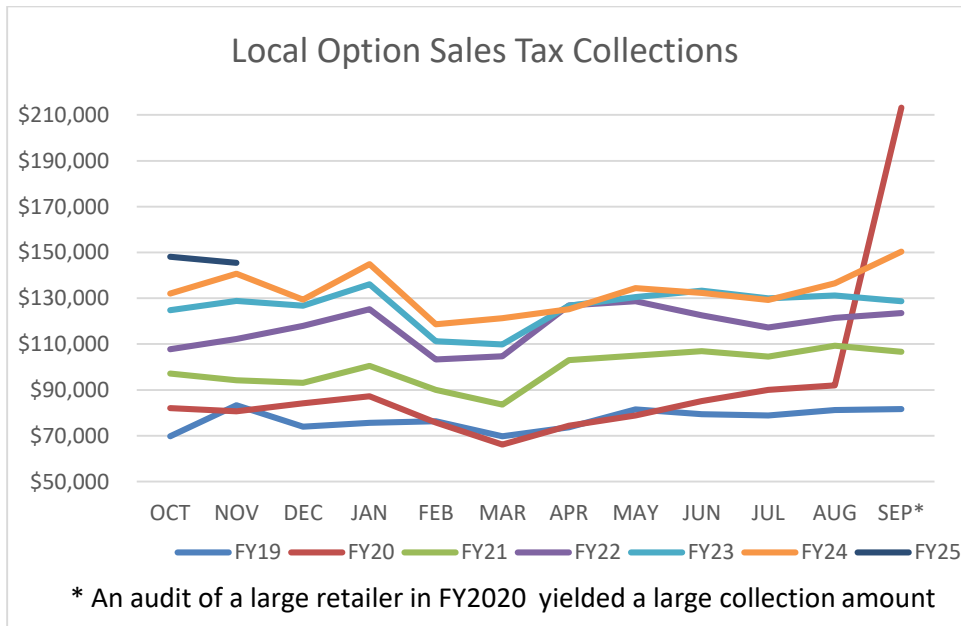
CITY OF DAHLONEGA MONTHLY FINANCIAL REPORTS

For the Two Months Ended November 30, 2024

GENERAL FUND



- The annual property tax bills were levied and mailed by the Tax Commissioner on October 1st with a December 1st due date. To date, 27.25% of the 2024 taxes budgeted have been collected.
- Sales tax collections remain strong and reflect collections 12.15% greater than FY24. The change in the State law related to internet sales taxation has continued to positively impact our collections.



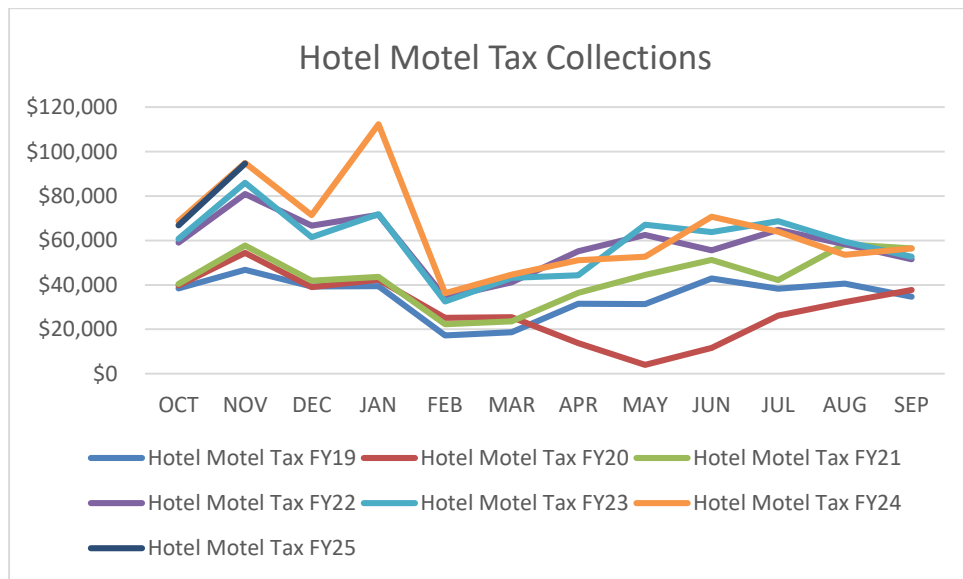
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- Alcoholic Beverage Tax and License revenue collected year-to-date is consistent with the prior year.
- Permit revenue collected year-to-date is greater than last year's collections due to a change in the fee schedule.
- Departments expenditures are in line with budget expectations.

DOWNTOWN DEVELOPMENT AUTHORITY

- Operational results are on track with the budget.

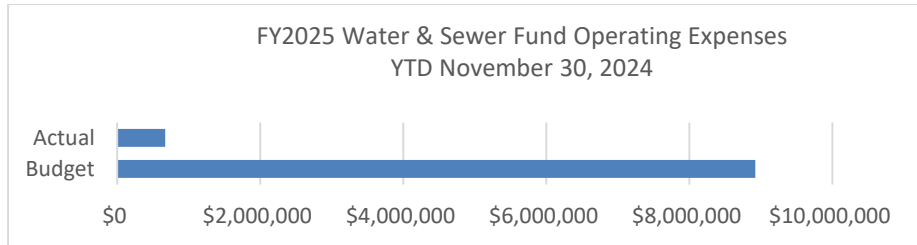
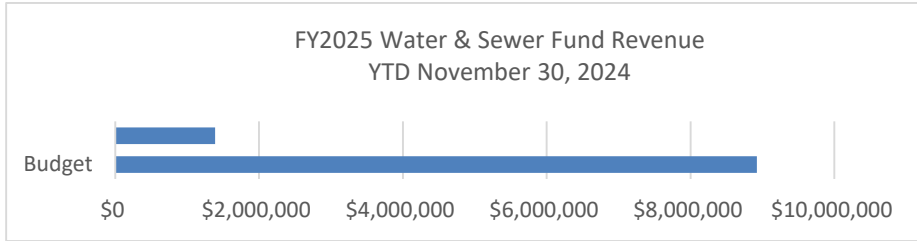
HOTEL/MOTEL TAX FUND

- Tax revenue collections experienced a sharp decline in April 2020 with the onset of the Pandemic. Beginning in September 2020, collections have remained higher than in previous years. FY25 is trending 2.64% less than FY24. There are two factors for the increase above pre-pandemic levels. One is the change to the law regarding collection by third-party online booking agencies, the other is the new hotel.



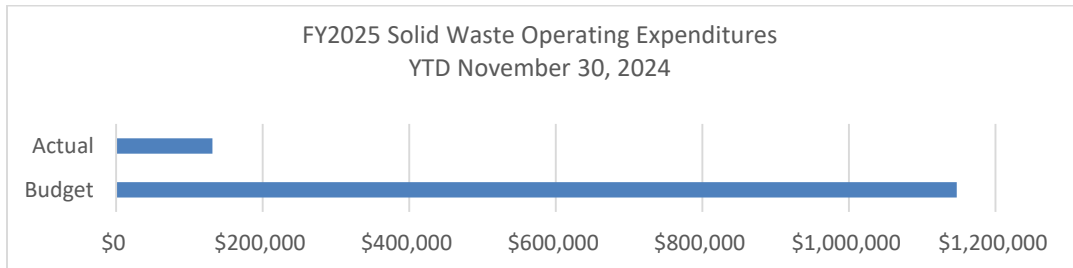
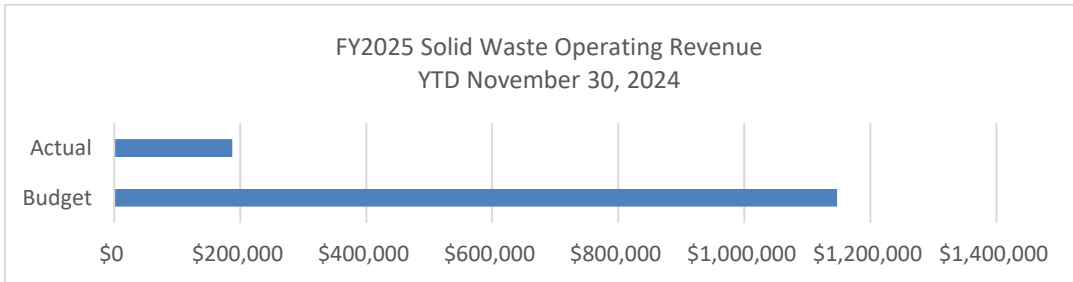
WATER AND SEWER FUND

- Water and sewer sales are trending along with budget projections. Revenue from water sales and sewer charges is 0.22% less than the same period in FY24.
- All department expenses are in line with the budget.



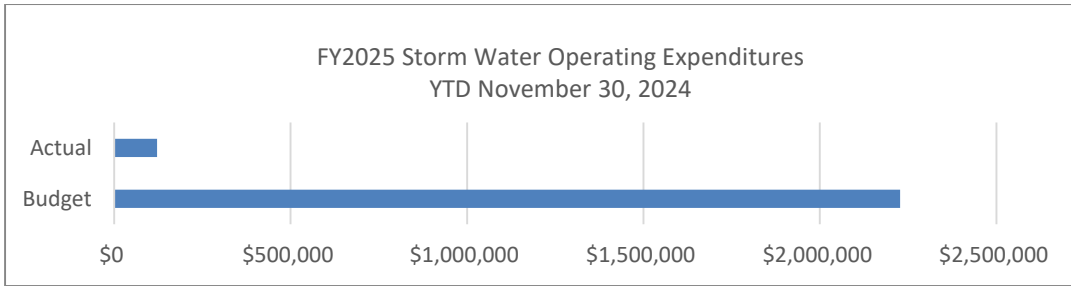
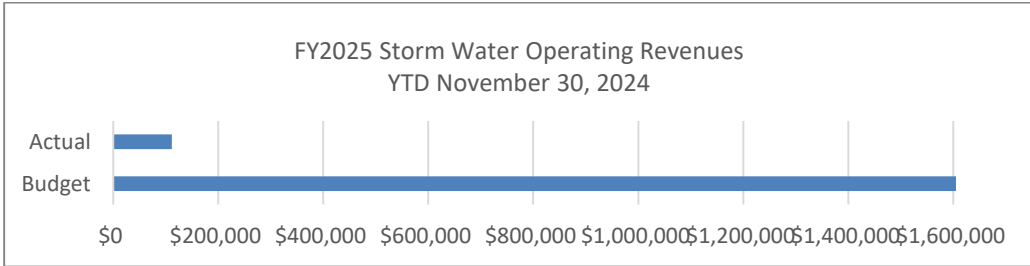
SOLID WASTE FUND

- Refuse Collection Charges are Revenues are 2.46% greater than the prior year.
- Expenses meet budget expectations.



STORMWATER ENTERPRISE FUND

- Transfers In and Indirect Charges reflect a two-month allocation.
- Stormwater utility charges were first billed in January 2021 and are meeting budget expectations.
- Expenses are related to the startup of the new utility, projects, and allocated staff pay and benefits.



(Prepared for Council and Management by Finance Department January 28, 2025)

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--------------------------|--------------------------------|-------------------------------|--|----------------|
| Fund 100 - GENERAL FUND | | | | |
| | GENERAL PROPERTY TAXES | 1,877,660.00 | 360,007.43 | 19.17 |
| | GENERAL SALES AND USE TAXES | 1,482,000.00 | 148,063.08 | 9.99 |
| | SELECTIVE SALES AND USES TAXES | 158,000.00 | 45,310.22 | 28.68 |
| | ALCOHOLIC BEVERAGES LICENSES | 151,000.00 | 117,775.00 | 78.00 |
| | BUSINESS TAXES | 805,000.00 | 743,759.69 | 92.39 |
| | PENALTIES AND INTEREST | 2,500.00 | 224.66 | 8.99 |
| | PERMITS AND FEES | 154,700.00 | 25,242.25 | 16.32 |
| | INTERGOVERNMENTAL REVENUE | 23,985.00 | 6,607.72 | 27.55 |
| | CHARGES FOR SERVICES | 702,811.00 | 123,547.82 | 17.58 |
| | FINES AND FORFEITURES | 181,600.00 | 42,980.74 | 23.67 |
| | INVESTMENT INCOME | 7,500.00 | 8,476.31 | 113.02 |
| | MISCELLANEOUS REVENUE | 3,000.00 | 661.12 | 22.04 |
| | OTHER FINANCIAL SOURCES | 20,000.00 | 36,450.00 | 182.25 |
| | OTHER CHARGES FOR SERVICES | 10,000.00 | 12,977.88 | 129.78 |
| | TRANSFERS IN FROM OTHER FUNDS | 116,300.00 | 19,383.34 | 16.67 |
| | APPROPRIATED FUND BALANCE | 1,000,000.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 6,696,056.00 | 1,691,467.26 | 25.26 |
| | | | | |
| | LEGISLATIVE | 364,581.00 | 21,444.40 | 5.88 |
| | EXECUTIVE | 268,774.00 | 41,240.77 | 15.34 |
| | ELECTIONS | 34,600.00 | 0.00 | 0.00 |
| | GENERAL ADMINISTRATION | 1,072,262.00 | 150,104.16 | 13.96 |
| | MUNICIPAL COURT | 305,504.00 | 25,405.12 | 8.32 |
| | POLICE DEPARTMENT | 1,030,040.00 | 107,701.97 | 10.41 |
| | PUBLIC WORKS ADMINISTRATION | 238,161.00 | 34,518.06 | 14.49 |
| | STREETS | 1,453,461.00 | 218,568.45 | 15.04 |
| | MAINTENANCE AND SHOP | 105,743.00 | 12,782.81 | 12.09 |
| | CEMETERY | 76,378.00 | 11,548.64 | 15.12 |
| | PARKS | 97,000.00 | 5,358.72 | 5.52 |
| | COMMUNITY DEVELOPMENT | 488,077.00 | 32,387.39 | 6.64 |
| | NON-DEPARTMENTAL | 111,475.00 | 0.00 | 0.00 |
| | TRANSFERS OUT TO OTHER FUNDS | 1,050,000.00 | 175,000.00 | 16.67 |
| TOTAL EXPENDITURES | | 6,696,056.00 | 836,060.49 | 12.47 |
| | | | | |
| Fund 100 - GENERAL FUND: | | | | |
| | TOTAL REVENUES | 6,696,056.00 | 1,691,467.26 | 25.26 |
| | TOTAL EXPENDITURES | 6,696,056.00 | 836,060.49 | 12.47 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 855,406.77 | 11,150.04 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|--------------------------------|-------------------------------|--|----------------|
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY | | | | |
| | CHARGES FOR SERVICES | 1,500.00 | 320.37 | 21.36 |
| | INVESTMENT INCOME | 8,000.00 | 0.00 | 0.00 |
| | CONTRIBUTIONS AND DONATIONS | 1,500.00 | 0.00 | 0.00 |
| | MISCELLANEOUS REVENUE | 15,900.00 | 2,480.00 | 15.60 |
| | TRANSFERS IN FROM OTHER FUNDS | 137,300.00 | 22,883.34 | 16.67 |
| | APPROPRIATED FUND BALANCE | 166,922.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 331,122.00 | 25,683.71 | 7.76 |
| | DDA ADMINISTRATION | 147,734.00 | 20,684.55 | 14.00 |
| | TOURISM | 30,950.00 | 0.00 | 0.00 |
| | DOWNTOWN DEVELOPMENT | 152,438.00 | (2,419.76) | (1.59) |
| | TOTAL EXPENDITURES | 331,122.00 | 18,264.79 | 5.52 |
| Fund 230 - DOWNTOWN DEVELOPMENT AUTHORITY: | | | | |
| | TOTAL REVENUES | 331,122.00 | 25,683.71 | 7.76 |
| | TOTAL EXPENDITURES | 331,122.00 | 18,264.79 | 5.52 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 7,418.92 | 100.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|----------------------------------|--------------------------------|-------------------------------|--|----------------|
| Fund 275 - HOTEL/MOTEL TAX FUND | | | | |
| | HOTEL/MOTEL TAXES | 720,000.00 | 25,955.51 | 3.60 |
| | PENALTIES AND INTEREST | 5,000.00 | 0.00 | 0.00 |
| | INVESTMENT INCOME | 2,400.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | <u>727,400.00</u> | <u>25,955.51</u> | <u>3.57</u> |
| | PURCHASES/CONTRACTED SERVICES | 305,550.00 | 0.00 | 0.00 |
| | TRANSFERS OUT TO OTHER FUNDS | 421,850.00 | 70,308.34 | 16.67 |
| | TOTAL EXPENDITURES | <u>727,400.00</u> | <u>70,308.34</u> | <u>9.67</u> |
| Fund 275 - HOTEL/MOTEL TAX FUND: | | | | |
| | TOTAL REVENUES | 727,400.00 | 25,955.51 | 3.57 |
| | TOTAL EXPENDITURES | <u>727,400.00</u> | <u>70,308.34</u> | <u>9.67</u> |
| | NET OF REVENUES & EXPENDITURES | 0.00 | (44,352.83) | 100.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|---|--------------------------------|-------------------------------|--|----------------|
| Fund 505 - WATER AND SEWER ENTERPRISE FUND | | | | |
| | INTERGOVERNMENTAL REVENUE | 15,000.00 | 0.00 | 0.00 |
| | INVESTMENT INCOME | 270,000.00 | 28,749.17 | 10.65 |
| | MISCELLANEOUS REVENUE | 15,000.00 | 2,225.00 | 14.83 |
| | OTHER FINANCIAL SOURCES | 0.00 | 8,350.00 | 100.00 |
| | WATER CHARGES | 3,355,954.00 | 591,568.75 | 17.63 |
| | TAP FEES - WATER | 175,000.00 | 28,680.00 | 16.39 |
| | SEWER CHARGES | 2,475,760.00 | 411,396.12 | 16.62 |
| | TAP FEES - SEWER | 175,000.00 | 29,875.00 | 17.07 |
| | OTHER CHARGES FOR SERVICES | 81,000.00 | 18,136.96 | 22.39 |
| | TRANSFERS IN FROM OTHER FUNDS | 1,622,440.00 | 270,406.66 | 16.67 |
| | APPROPRIATED NET ASSETS | 737,252.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 8,922,406.00 | 1,389,387.66 | 15.57 |
| | SEWER LIFT STATIONS | 276,584.00 | 25,561.38 | 7.43 |
| | SEWER TREATMENT PLANT | 911,403.00 | 113,552.98 | 12.28 |
| | DISTRIBUTION AND COLLECTION | 1,309,427.00 | 219,647.39 | 16.04 |
| | WATER SUPPLY | 335,296.00 | 27,298.24 | 8.14 |
| | WATER TREATMENT PLANT | 2,543,744.00 | 169,910.41 | 6.63 |
| | CAPITAL OUTLAYS | 3,356,440.00 | 92,722.63 | 1.51 |
| | INTERFUND CHARGES | 129,512.00 | 21,585.34 | 16.67 |
| | OTHER COSTS | 60,000.00 | 0.00 | 0.00 |
| | TOTAL EXPENDITURES | 8,922,406.00 | 670,278.37 | 5.65 |
| Fund 505 - WATER AND SEWER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 8,922,406.00 | 1,389,387.66 | 15.57 |
| | TOTAL EXPENDITURES | 8,922,406.00 | 670,278.37 | 5.65 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 719,109.29 | 24.49 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|---|--------------------------------|-------------------------------|--|----------------|
| Fund 540 - SOLID WASTE ENTERPRISE FUND | | | | |
| | CHARGES FOR SERVICES | 250.00 | 75.00 | 30.00 |
| | INVESTMENT INCOME | 12,843.00 | 0.00 | 0.00 |
| | MISCELLANEOUS REVENUE | 2,000.00 | 445.30 | 22.27 |
| | OTHER CHARGES FOR SERVICES | 7,500.00 | 1,193.69 | 15.92 |
| | REFUSE COLLECTION CHARGES | 1,090,740.00 | 185,502.75 | 17.01 |
| | APPROPRIATED NET ASSETS | 33,784.00 | 0.00 | 0.00 |
| | TOTAL REVENUES | 1,147,117.00 | 187,216.74 | 16.32 |
| PERSONAL SERVICES AND EMPLOYEE BENEFITS | | | | |
| | PURCHASES/CONTRACTED SERVICES | 584,573.00 | 80,838.02 | 13.83 |
| | SUPPLIES | 330,484.00 | 34,925.52 | 10.57 |
| | INTERFUND CHARGES | 132,700.00 | 5,524.16 | 4.16 |
| | OTHER COSTS | 59,360.00 | 9,893.34 | 16.67 |
| | TOTAL EXPENDITURES | 40,000.00 | 0.00 | 0.00 |
| | TOTAL EXPENDITURES | 1,147,117.00 | 131,181.04 | 11.44 |
| Fund 540 - SOLID WASTE ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 1,147,117.00 | 187,216.74 | 16.32 |
| | TOTAL EXPENDITURES | 1,147,117.00 | 131,181.04 | 11.44 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 56,035.70 | 100.00 |

| GL NUMBER | DESCRIPTION | 2024-25 ORIGINAL BUDGET | YTD BALANCE 11/30/2024 NORMAL (ABNORMAL) | % BDGT USED |
|--|---|-------------------------------|--|----------------|
| Fund 560 - STORMWATER ENTERPRISE FUND | | | | |
| | INVESTMENT INCOME | 7,000.00 | 0.00 | 0.00 |
| | OTHER CHARGES FOR SERVICES | 1,000.00 | 256.72 | 25.67 |
| | TRANSFERS IN FROM OTHER FUNDS | 311,220.00 | 51,870.00 | 16.67 |
| | APPROPRIATED NET ASSETS | 1,554,902.00 | 0.00 | 0.00 |
| | STORMWATER UTILITY CHARGES | 353,169.00 | 59,363.07 | 16.81 |
| | TOTAL REVENUES | 2,227,291.00 | 111,489.79 | 5.01 |
| | PERSONAL SERVICES AND EMPLOYEE BENEFITS | 98,062.00 | 12,582.06 | 12.83 |
| | PURCHASES/CONTRACTED SERVICES | 17,000.00 | 187.50 | 1.10 |
| | SUPPLIES | 1,000.00 | 1,500.00 | 150.00 |
| | CAPITAL OUTLAYS | 1,637,000.00 | 28,182.28 | 1.05 |
| | INTERFUND CHARGES | 474,229.00 | 79,038.16 | 16.67 |
| | TOTAL EXPENDITURES | 2,227,291.00 | 121,490.00 | 3.72 |
| Fund 560 - STORMWATER ENTERPRISE FUND: | | | | |
| | TOTAL REVENUES | 2,227,291.00 | 111,489.79 | 5.01 |
| | TOTAL EXPENDITURES | 2,227,291.00 | 121,490.00 | 3.72 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | (10,000.21) | 0.96 |
| | TOTAL REVENUES - ALL FUNDS | 20,051,392.00 | 3,431,200.67 | 17.11 |
| | TOTAL EXPENDITURES - ALL FUNDS | 20,051,392.00 | 1,847,583.03 | 7.69 |
| | NET OF REVENUES & EXPENDITURES | 0.00 | 1,583,617.64 | 39.73 |



Ordinances and Resolutions

DATE: 2/3/2025
TITLE: Ordinance 2024-04 Amending Map
PRESENTED BY: Doug Parks, City Attorney and Allison Martin, City Manager
PRIORITY: Strategic Priority - Communication

AGENDA ITEM DESCRIPTION

Ordinance 2024-04 Amending Map to reflect updated changes since the prior adoption and for other purposes.

HISTORY/PAST ACTION

A number of changes from the prior map have occurred and are now ready to be integrated into the official map.

FINANCIAL IMPACT

None.

RECOMMENDATION

Approval.

SUGGESTED MOTIONS

Motion to approve adoption of the map.

ATTACHMENTS

Current draft of Ordinance 2024-04. The digital version of the map under review is as follows [DahlonegaZoning07222024FinalDraft.pdf](#)

ORDINANCE 2024-04

**AN ORDINANCE TO AMEND THE CODE OF THE CITY OF DAHLONEGA BY
ADOPTION OF AN AMENDED ZONING MAP OF THE CITY OF DAHLONEGA**

WHEREAS, the City of Dahlonega has caused to be prepared an amended comprehensive zoning map for the City of Dahlonega, which map designates the location and boundaries of the City’s zoning districts; and

WHEREAS, the City Council believes that said zoning map provides a clear and comprehensive mechanism whereby members of the public may easily determine the location and boundaries of the zoning districts; and

WHEREAS, the Council desires to adopt said amended zoning map as the Official Zoning Map for the City of Dahlonega; and

WHEREAS, the Council desires to protect the health, safety, morals, and welfare of the citizens of the City of Dahlonega;

NOW, THEREFORE, be it ordained by the City Council of Dahlonega, and it so ordained by the authority thereof as follows:

ARTICLE I

(a) The City Council hereby adopts and incorporates by reference as if it were fully contained herein the map as amended and titled Official Zoning Map of the City of Dahlonega (hereinafter “Map”), duly certified by the City Clerk on the date of adoption of this Ordinance. Said Map shall be and henceforth is a public record and shall be kept on file in the location required by the City’s regulations where it shall be available for public inspection. Regardless of the existence of purported copies of the official Map which may from time to time be published, the official Map shall be the final authority to the current zoning status within the City.

(b) All prior zoning maps of the City of Dahlonega shall remain on file in the City of Dahlonega City Hall but shall be of no legal effect except to designate the zoning districts and boundaries existing before the adoption of the new Map.

(c) Any references made in the regulations of the City of Dahlonega to the Zoning Map of the City of Dahlonega shall henceforth refer to the Zoning map adopted by and made a part of this Ordinance.

(d) The revised zoning map will be available for public inspection and copying during business hours at the City Hall, 465 Riley Road Dahlonega, GA 30533, and located therein pursuant to the regulations.

(e) The revised zoning map shall be titled the Official Zoning Map for the City of Dahlonega and shall bear the date of adoption.

ARTICLE II

The Preamble of this Ordinance shall be construed to be and is hereby incorporated by reference as is fully set out herein.

ARTICLE III

The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any phrase, sentence, paragraph, or section of this Ordinance shall be declared illegal by the valid judgment or decree of any court of competent jurisdiction, such an illegality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

It is so ordained this ____ day of _____, 2025.

JoAnne Taylor, Mayor

Attest:

Rhonda Hansard, City Clerk