



City of

DAHLONEGA

SCHEDULE OF PROJECTS FINANCED WITH TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX

For the fiscal year ended September 30, 2022

Project	Estimated Cost*		Expenditures		
	Original	Current	Prior Years	Current Year	Total
<u>2019 Referendum</u>					
Roads & Bridges Construction and Improvements, Sidewalks Construction & Improvements, Bicycle Paths Construction & Improvements	\$ 2,310,000	\$ 2,310,000	\$ 439,984	\$ 211,932	\$ 651,916

* Estimated cost represents the portion of these projects to be financed with Transportation Special Purpose Local Option Sales Tax. Actual costs that are in excess of these amounts have been financed through alternative funds.